

Funding / Spend Items	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total
Balance Brought Forward from 2016-17					£ 26,384.69	£ 26,384.69
New Allocation for 2017-18				£ -	£ 55,740.00	<u>£ 55,740.00</u>
Total available (inc b/f bal) for schemes in 2017-18	£ -	£ -	£ -	£ -	£ 82,124.69	<u><u>£ 82,124.69</u></u>
Schemes approved 2015-16 to be delivered in 2017-18	£ -	£ -	£ -	£ -	£ 10,631.54	£ 10,631.54
Total Available for New Schemes 2017-18	£ -	£ -	£ -	£ -	£ 71,493.15	<u><u>£ 71,493.15</u></u>

Reference number	2016/17 Projects (b/f)	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total	New Priorities
IE.16.01.YF	Ramadan Youth Sessions	£ -	£ -	£ -	£ -	£ 3,765.00	£ 3,765.00	b
IE.16.07.YF	Bicycle Build Workshop	£ -	£ -	£ -	£ -	£ 1,500.00	£ 1,500.00	d
IE.16.08.YF	Youth Projects: How fit is your mind/Body and Mind	£ -	£ -	£ -	£ -	£ 526.94	£ 526.94	b
IE.16.14.YF	Inner East DJ Workshops	£ -	£ -	£ -	£ -	£ 2,593.20	£ 2,593.20	d
IE.16.15.YF	Harehills' Travels	£ -	£ -	£ -	£ -	£ 1,146.40	£ 1,146.40	b
IE.16.16.YF	Leeds United Foundation	£ -	£ -	£ -	£ -	£ 1,100.00	£ 1,100.00	b
	Total of Schemes Approved brought forward 2016-17	£ -	£ -	£ -	£ -	£ 10,631.54	£ 10,631.54	

Reference number	2017/18 Projects	Burmantofts & Richmond Hill	Gipton & Harehills	Killingbeck & Seacroft	Ward 4	Area Wide	Total	New Priorities
IE.17.01.YF	Next Generation	£ -	£ -	£ -	£ -	£ 2,907.00	£ 2,907.00	b
IE.17.02.YF	Lets Get Active	£ -	£ -	£ -	£ -	£ 5,673.25	£ 5,673.25	b
IE.17.03.YF	Summer Programme	£ -	£ -	£ -	£ -	£ 3,000.00	£ 3,000.00	b
IE.17.04.YF	G&H Children and Young People's Day	£ -	£ -	£ -	£ -	£ 1,000.00	£ 1,000.00	b
IE.17.05.YF	Girls Fun and Friendship	£ -	£ -	£ -	£ -	£ 5,245.00	£ 5,245.00	b
IE.17.06.YF	K&S Children and Young People	£ -	£ -	£ -	£ -	£ 3,500.00	£ 3,500.00	b
IE.17.07.YF	BRH Coaching and Skills	£ -	£ -	£ -	£ -	£ 1,920.00	£ 1,920.00	d
IE.17.08.YF	K&S Coaching and Skills	£ -	£ -	£ -	£ -	£ 1,920.00	£ 1,920.00	d
IE.17.09.YF	Girls First	£ -	£ -	£ -	£ -	£ 2,324.00	£ 2,324.00	b
IE.17.10.YF	Richmond Hill Fun Days	£ -	£ -	£ -	£ -	£ 2,758.00	£ 2,758.00	b
IE.17.11.YF	Bicycle Build Workshop	£ -	£ -	£ -	£ -	£ 1,860.00	£ 1,860.00	d
IE.17.12.YF	Cycling Clubs in the Park	£ -	£ -	£ -	£ -	£ 3,700.00	£ 3,700.00	b
IE.17.13.YF	Ark Summer Youth Activities	£ -	£ -	£ -	£ -	£ 9,972.00	£ 9,972.00	b
IE.17.14.YF	Out of School Fun Activities	£ -	£ -	£ -	£ -	£ 3,246.00	£ 3,246.00	b
IE.17.15.YF	Reach	£ -	£ -	£ -	£ -	£ 3,840.00	£ 3,840.00	b
IE.17.16.YF	Summer Fun	£ -	£ -	£ -	£ -	£ 1,037.00	£ 1,037.00	b
IE.17.17.YF	Zest Youth Projects	£ -	£ -	£ -	£ -	£ 1,840.00	£ 1,840.00	b
IE.17.18.YF	Get Active Camps	£ -	£ -	£ -	£ -	£ 8,144.00	£ 8,144.00	b
	Total 2017/18 Projects	£ -	£ -	£ -	£ -	£ 63,886.25	£ 63,886.25	

Total Spend for 2017-18 (incl b/f schemes from 2016-17)	£	-	£	-	£	-	£	-	£ 74,517.79	<u>£ 74,517.79</u>
Total Budget Available for projects 2017-18	£	-	£	-	£	-	£	-	£ 82,124.69	<u>£ 82,124.69</u>
Remaining Budget Unallocated	£	-	£	-	£	-	£	-	£ 7,606.90	<u>£ 7,606.90</u>

New Priority Key 2017/18				
a	Be safe and feel safe	£	-	a
b	Enjoy happy, healthy, active lives	£	64,724.59	b
c	Live in good quality, affordable homes within clean and well cared for places	£	-	c
d	Do well at all levels of learning and have the skills they need for life	£	9,793.20	d
e	Enjoy greater access to green spaces, leisure and the arts	£	-	e
f	Earn enough to support themselves and their families	£	-	f
g	Move around a well-planned city easily	£	-	g
h	Live with dignity and stay independent for as long as possible	£	-	h